



**SUSTAIN PROJECTS  
MYANMAR**

2019  
ANNUAL REPORT

ABN: 47380045086

# ABOUT US

SUSTAIN Projects Myanmar (SPM) is a registered charity that has been operating since 2005. We were formerly known as Partners Relief & Development Australia but in February 2019 we rebranded as SPM. We are a community motivated by the power of God's love in Jesus to see children, families and communities enjoying the benefits of sustainable development.



*Ben, co-leader of the CCM project delivery basic early education to vulnerable children living in a Yangon slum*

## OUR VISION

Transformed and empowered local communities enjoying the results of their work in dignity and peace.

## OUR MISSION

To encourage community wholeness, wellbeing and transformation through sustainable development projects.



## OUR METHODS

- Build local and specialized health services by training and equipping highly skilled health workers.
- Work with communities so that they are empowered to meet the needs of present and future generations
- Link existing human and material resources in Australia to build highly participative self-determining local communities
- Enable the development of local personal and professional skills that results in their control over their own well-being
- Prepare and empower children and young people to reach their full potential

## OUR VALUES

- Integrity: We will do all we can to honour our commitments, strive for best practice, and be truthful in all our communication.
- Transparency and Stewardship: We will be open to all our stakeholders on operations and finance
- Accountability: Through membership of ACNC, ACFID and other groups we seek to be accountable at the highest levels.
- Respect: We affirm that all of creation reflects the image of God and that all people and the environment must be treated with dignity and respect. We respect and value the land rights of indigenous people and acknowledge the long history of those people.
- Effectiveness: We seek to be effective in all that we do, making the best use of resources entrusted to us by learning from each other. We believe teamwork and collaboration accomplishes the best results and co-operation can transform the situations of those at greatest risk of poverty
- Justice: We believe we must speak and act to change systems at all levels so that all people can flourish and live in harmony without discrimination, violence and exploitation.



# COMMITTEE OF MANAGEMENT

Dr Rob Kilpatrick  
PRESIDENT

Jeff Fullelove  
VICE PRESIDENT

Ellen Betts  
SECRETARY

Brian Patchett  
TREASURER

Joe Pereira  
BOARD MEMBER

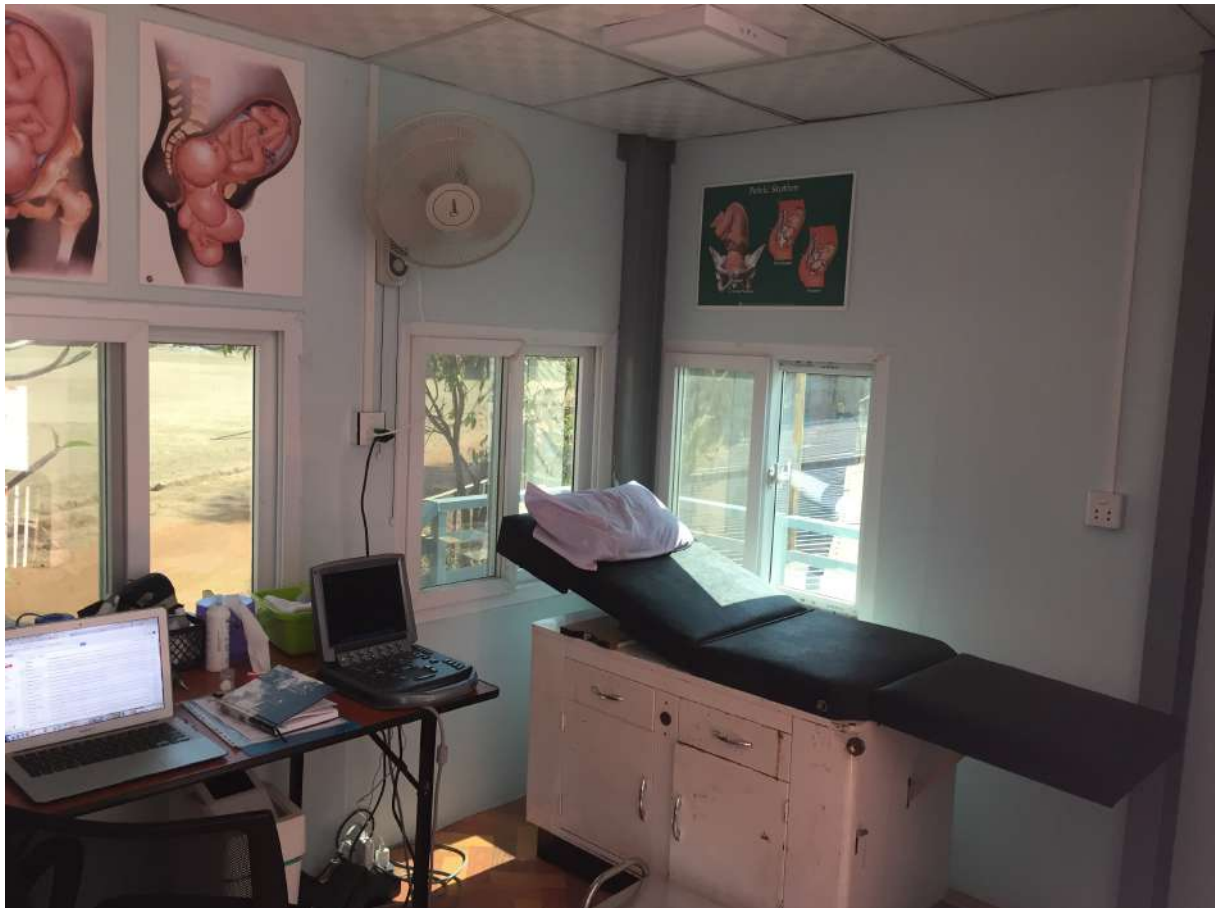
Eric Holmes  
BOARD MEMBER

Stephanie Jones  
BOARD MEMBER

Daffodil Sawmei  
BOARD MEMBER

Dave Martin  
BOARD MEMBER

NATIONAL ADMINISTRATOR : Joy Dyer



*Antenatal room at T-RAD clinic where approximately 65 ultrasounds are done every month*

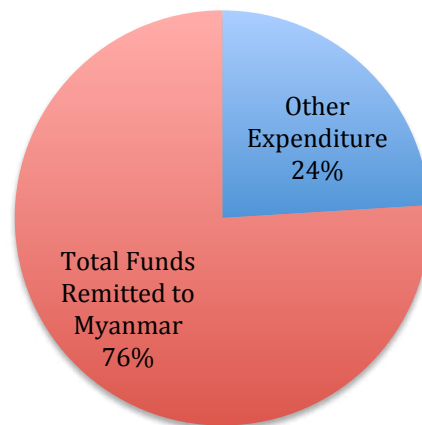


# WHERE OUR MONEY WENT IN 2019

In 2019 \$94,212 AUD was forwarded to support our development projects in Myanmar. This represented 76% of donations received and 64% of total expenses.

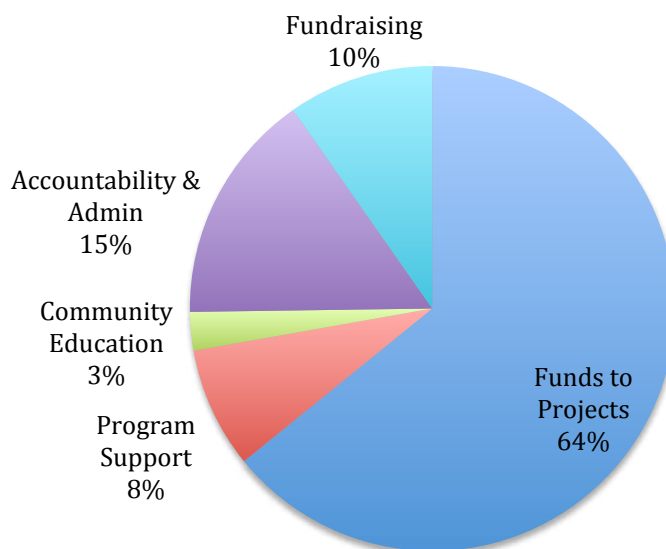
Of these funds \$11,155 was allocated for the renovation of a house to be used as a Birthing Unit for the Maternal Health Project. Our fundraising target for this project was \$15,000 and the balance will be sent in 2020.

## Ratio of Funds Remitted to Myanmar to Total Donation Revenue



\$94,212 AUD was sent overseas to our projects

## Where our money was spent in 2019



\$94,212 AUD was sent overseas to our projects



# FUNDRAISING

In early 2019 the Committee of Management decided to try to increase the focus on raising funds and the decision was made to employ a full time fundraiser for a period of time. The funds used to cover this expense were not taken from regular donations but from a grant that was held in reserve.

## SUMMARY OF PROGRAMS

### MATERNAL & CHILD HEALTH

(83% of funds sent)

**SPM** has one permanent volunteer working in a remote area of Myanmar. As a qualified midwife, she co-ordinates the maternal and child health project in partnership with Earth Mission Asia (EMA). As well as running an antenatal clinic **5 days a week** with ultrasound services this program oversees the training and support of local midwives. **772 ultrasounds** were carried out during the year at the antenatal clinic. Having ultrasound technology available in this remote location has meant that any high-risk issues are picked up early. The antenatal clinic referred a total of **27 women** for specialist care and delivery. During 2019 **710 children under 5** were seen at the T-RAD clinic, with an average of 3 children under 5 staying at the in-patient ward each month. This year several pieces of equipment have been purchased: a machine that detects hormone levels, kiwi cups, baby scales and extra parts for an obstetric teaching model. The maternal health program also provides the funds for some of those women needing specialist care and also supplied **6 babies**, who for some reason are unable to be breast fed, with milk powder.



*Students using the birthing model to practice the safe delivery of a baby*



*Our amazing Aussie midwife with the midwifery textbook she developed*



# EARLY CHILDHOOD EDUCATION

(14% of funds sent)

**SPM** supports a small grass roots organisation called Community Care Myanmar (CCM) which works in one of Yangon's largest slums. There is no school nearby for the hundreds of children living in the slum to attend, and most of the parents are unable to afford the school fees and transportation costs needed to send them to the closest school. The CCM team runs a preschool class where **29 boys and 26 girls** gather 5 mornings a week for stories, songs, games and a nutritious lunch. Another class made up of **38 older children** gathers for a slightly more formal time of basic reading, writing and math. A further **25 children** who have graduated from the older class are given a scholarship to attend the local school so that their school fees, uniforms, bus fares and stationery are provided. The CCM team also holds regular meetings with the parents to raise awareness on issues such as the importance of education, hygiene, child exploitation and life skills. The team also monitors the health and well being of all of the families associated with the school as well as the wider community and provides support whenever possible.

During 2019 **SPM** was able to help coordinate a growth monitoring program to try and evaluate the effectiveness of the feeding and vitamin supplement program. As this was the first year that the screening took place no longitudinal conclusions could be made. The funds **SPM** sent during 2019 contributed to approximately 40% of CCM's overall budget and an additional \$3,150 was sent to them so that a water pump and bore could be installed at their new school facilities. **SPM** also supports CCM with advice on account keeping and we pay for the registration of their on-line accounting package.



*Students of the older class with staff*



*Growth monitoring*



# PHYSICIAN ASSISTANT TRAINING

## (3% of funds sent)

The Physician Assistant Training Program is a 5 year course facilitated by Earth Mission Asia. The goal is to help strengthen the Karen Department of Health and Welfare (KDHW) by providing them with well-trained and highly skilled health professionals. Year 1 students are based in Chang Mai Thailand and learn English, Math, Anatomy and Computer. Year 2 and 3 students move to a small town in Bago Division Myanmar where their academic learning is supplemented with practical experience working alongside local and expatriate doctors at the T-RAD clinic operated by Earth Mission. Year 4 students are based in a very remote clinic in Karen State where they gain even more experience and then Year 5 students do an internship with the KDHW in their remote clinics.

Funds sent to this program in 2019 went towards the salaries of local clinic and teaching staff.



*EMA Lab technician using the Hormone testing Machine purchased with funds from one of our major donors.*

## STORIES OF CHANGE

**STORY ONE** This little boy attends the preschool class of the CCM Project in Yangon. He has one brother and two sisters. His Dad works as a house painter and his mum makes things to sell at home. He was born with Downs Syndrome and there was no opportunity for him to attend a special school near the community where he lives. Two years ago the CCM team invited him to join





the preschool class. At that time he could not feed himself, dress himself, speak or tell anyone he was thirsty. Although it was a lot of extra work for the teachers he can now do all those things for himself and plays happily with the other children. His parents are so happy to see the improvements in his physical and emotional condition, and are extremely grateful that he has a chance to be a normal little boy by going to school, where he can learn and play.



**STORY TWO** This mother of three explains about her challenges and how CCM has been helping her son. “My husband is in jail and I have to support my three children with some help from my mother and sister. I also had to have an operation which removed one of my kidneys and I had to borrow money for the medical fees. After the operation my health was not good and I could not carry heavy objects. But I had no choice and in order to support my children I went around the community selling watermelon. Due to my health I could not do this every day but when I did I could earn up to 3,000 kyats (\$3 AUD). Financially I have hardly anything – no property and a lack of money but my hope is to see my children educated. Due to my background this has been a challenge but with CCM this has given me hope for my five year old Kyaw Lyn Oo who has been attending CCM preschool for one and a half years. My son is not like before. Previously he walked on the street from dawn to dusk spending his time playing with bad people. However since coming to CCM he has changed his behavior and whenever he comes back from school he sings songs and plays nicely. He is really confident, bright and can remember what he is learning at school. I am really happy and grateful to CCM. For the future project, especially in this slum area, will help to keep our children safe as it can be a dangerous place.”



## STORY THREE

The baby in this photo is a very special little miracle. The staff at the T-RAD clinic walked an incredible journey with her parents to help make this miracle happen. Her mum had had 3 previous pregnancies that sadly all ended in miscarriage or still birth, and mum had almost given up hope of ever holding a healthy live baby. After being assessed by the doctors and midwifery team at T-RAD it was discovered that mum had a condition that, although easily treated in Australia, was not usually treated in Myanmar. The team set up a treatment protocol for her which included regular trips (accompanied by a health worker) to Yangon to visit an Obstetrician. Although it was planned that she would give birth in Yangon, she went into early labour at 35 weeks but the team was able to get her to the nearest hospital with specialist services. Finally this couple had a living, breathing baby in their arms. Baby did develop jaundice after returning home but the team were able to make sure she received the treatment needed. What a journey! This precious little one is now happily at home with her doting and thankful parents; she is gaining weight and feeding well.



## STORY FOUR *Saw Moo Kler Taw - Year 4 (2019) Physician Assistant*

*student* - " For Year 5, I am looking forward to learning more about: delivering babies, doing an ultrasound, reading and understanding electrocardiogram and performing lumbar puncture checks on patients on my own. I also want extensive understanding of diseases common in remote areas. When I first started as Year 1, I didn't have any real knowledge about diseases, medicines and patient care. I didn't know what a medical practitioner really does. Now, I know that I can literally save lives, and I can make patients feel better. I know more about diseases, medication and how to take care of patients."



*The Year 4 class of 2019 who will move on to be the first cohort to graduate to the final year of study and internship.*



# FEEDBACK

**SPM** depends on the donations of those interested in our work and committed to justice and empowerment for the people of Myanmar. Because of that we value feedback from supporters that helps us to do what we do in the best possible way. You can help us by giving feedback.

General enquiries: [info@sustainmyanmar.org](mailto:info@sustainmyanmar.org)

Website feedback: [info@sustainmyanmar.org](mailto:info@sustainmyanmar.org)

Volunteers: [info@sustainmyanmar.org](mailto:info@sustainmyanmar.org)

Advocacy: [info@sustainmyanmar.org](mailto:info@sustainmyanmar.org)

*You can also write to us at our office:*

*PO Box 102*

*Woy Woy NSW 2256*

## GENERAL FEEDBACK

If you have any comments or questions on any of our mail outs, video clips and other media material, events or campaigns or wish to make a comment or enquiry about how **SPM** operates please write to [info@sustainmyanmar.org](mailto:info@sustainmyanmar.org) or ring +61 423 721 123.

## COMPLAINTS

No one likes complaints much, but the reality is we can learn more from criticism than affirmation. Complaints can also help us learn to act justly. Our commitment is to transparency, accountability and best practice so this means that any stakeholder can have the opportunity to have a grievance properly heard and answered, and redress made where appropriate. One thing **SPM** tries to live up to is "We are tribe" so that means relationships are important to us - and so receiving complaints and genuinely listening to and responding to them gives us a chance to live up to that.

**SPM** has a policy and procedure for handling complaints. Should you wish to read our complaints policy or lodge a complaint or give any feedback, please visit our website, write to [info@sustainmyanmar.org](mailto:info@sustainmyanmar.org) or ring +61 423 721 153.



# THE ACFID CODE

SUSTAIN Projects Myanmar Inc is an ACFID member and complies with the ACFID Code of Conduct which defines minimum standards of governance, management and accountability for non-governmental organisations. Adherence to the Code is monitored by an independent Code of Conduct Committee elected from the NGO community. Our adherence to the Code of Conduct demonstrates our commitment to ethical practice and public accountability. Copies of the Code of Conduct are available from ACFID; Private Bag 3, Deakin, ACT 2600 Tel (02)62851861

**SPM** is committed to full adherence to the Australian Council for International Development (ACFID) Code of Conduct. Should you wish to lodge a complaint against **SPM's** compliance with the Code, please contact ACFID via the following details:

*Australian Council for International Development (ACFID)  
Code of Conduct*

*Website: [www.acfid.asn.au/code-of-conduct](http://www.acfid.asn.au/code-of-conduct)  
Phone: (02) 6285 1816*



*The access to ultrasound during pregnancy is life saving*



*Successful outcome after an emergency referral for eclampsia*



## FROM THE CHAIR

There is a great old hymn composed in 1820 that still remains popular in many places – “Abide with me” One of the great lines of the hymn is “change and decay in all around I see, help of the helpless O abide with me.”

There is no doubt we have seen a lot of ‘change and decay’ over this last year in regards to Myanmar. Decay in the way in which Aung San Suu Kyi, the rewarded peace activist and critic of the military is now seen defending their human rights abuses, war crimes and genocidal actions towards the Rohingya people. This has been incredibly sad to watch, even as we try to understand the immense pressures on her. The unwillingness of the government to allow investigators in to follow up on accusations of evil actions speaks of their guilt in the ways they have dealt with their own citizens. Actually denying them citizenship makes it even worse. While there have been some positive steps by the government towards helping various states and groups within Myanmar, it is clear there is a long way to go on many fronts before basic human needs in terms of food, shelter and health are going to be met. Maternal and child mortality statistics are improving but only slowly and this is the key area of our work in training medics and midwives. Having received gifts that have made progress in that area possible and the purchase of sorely needed capital equipment a reality, we also need to turn our attention to how we help local people make it sustainable. That is going to be a growing part of our focus in the coming year.

In terms of change, this has been a year with much less change and stress in terms of our relationship with a parent body. As you know, in December 2018 our affiliation with the international partnership called Partners Relief & Development ended. Some of the key issues for us were around the transition between relief and development. Delays in moving people from straight relief (which is what is necessary for those internally displaced and those who flee to other countries to avoid genocide) to people doing what they can to support themselves even in extremely difficult situations is vital to prevent a kind of toxic relief that produces dependency. Of course, created dependency does have an upside – a feel good emotion for the donors – but it’s very unhelpful in the long term. This is of particular importance to us because the long term Sustainable Development Goals (SDGs) which are a key focus area for us, for ACFID and for the Australian government. Additionally Partners Relief & Development was expanding their work into Syria and other conflict areas further away. Our Board did not feel comfortable with that given the huge human rights crisis in Myanmar and the growing one in West PNG with Indonesia, both far more important strategic areas for Australia. Separating from Partners as we have, and developing our own brand, has allowed the focus to remain on what we believe is the priority for us. Our new logo made its appearance early in the year and is getting more of a work out in various ways on banners, the web site and in reports. It is serving us well. We’ve upgraded our web site, with more change in that area yet to come, and we’ve still had a few problems with the technology of emails. However we are making progress with those issues as well, and overall the changes have been very positive. The new site offers much more ability in terms of not only messaging, but in getting supporters signed up as well.

We’ve changed in our fund raising too. We decided to give an all out effort for a period of time to raise funds on a much bigger scale. We were given a substantial bequest a year ago from a foundation that had been very generous over the years and, given our new independent status, the board felt it prudent to spend a portion of that money in trying to create a much bigger return. It’s been difficult because this last year has seen the government continuing to slash overseas aid and encourage people to see only local issues. We believe this is a very short-sighted approach and have sought to do better by thinking wider and bigger. It’s not a matter of trying to get a bigger slice of the same pie but rather making a bigger pie overall as everyone is educated into the benefits of global citizenship. The best we can say about our fund raising efforts to date is that we’re trying hard; we’ve had great ideas with lots of effort for very little reward at this point. We expected this for a while anyway so it is not outside expectations. Some things we thought would be a relatively easy sell – especially with schools and churches have struggled because it is so hard to get in the door. We will continue to invest in this area to actually get income flowing in and more supporters.



We continue our journey with ACFID, the ACNC and the state authorities (who still require it) in terms of compliance. It was our year to do the full ACFID Code Self Assessment, which is a huge job for a small organisation like us, but we submitted it on time and are awaiting our results. During the year the ACNC introduced new regulations about the standards needed when sending money overseas, so we spent time making sure we have the procedures in place that comply with those standards. Joy, Eric and Brian have done a fantastic job in keeping up with the multiple demands in our policy and finance areas and the organisation owes them a debt of gratitude that is hard to express.

The three key projects, the midwife training and the physician assistant training, two programmes we run in partnership with Earth Mission Asia, and the Early Education project running in the slums in Yangon with Community Care Myanmar have all run well this year and achieved the goals set of them. We look to expand both in these partnerships this coming year. In 2020 we will also be forming a partnership with Love Conquers All to support two of their agriculture initiatives in Shan State.

So, a mixed year. Fund raising barriers, bad politics, not terribly good economics balanced with incredible staff, some great outcomes and some progress in supplying needs. It has been both hard and satisfying this last year. Two quotes I've used with the board this last year remind me about what we are on about as an organisation – what drives and motivates us. One from Pope Francis "You pray for the hungry. Then you feed them. That's how prayer works." The second from Jim Wallis – an American Evangelical leader: "The failure of political leaders to help uplift the poor will be judged a moral failure."

We don't intend to fail. We want to be seen on the right side of history as we move into the future having used the gifts and abilities we've been given to help the marginalised of Myanmar.

Rob



11<sup>th</sup> February 2020



# FINANCIAL STATEMENTS

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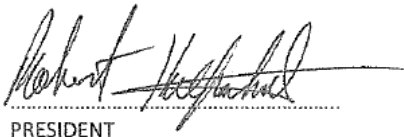
**SUSTAIN Projects – Myanmar Inc**  
**Statement by Management Committee Members**  
**For the Year Ended 31 December 2019**

The Committee has determined that the association is not a reporting entity. The Committee has also determined that this special purpose financial report should be prepared in accordance the accounting policies outlined in the Notes to the Financial Statements.


In the opinion of the Committee the financial reports:

1. Are in accordance with relevant legislation and accounting standards, and present a true and fair view of the financial position of SUSTAIN Projects - Myanmar Inc, as at 31 December 2019 and its financial performance for the year ended on that date.
2. At the date of the statement, there are reasonable grounds to believe that SUSTAIN Projects - Myanmar Inc. will be able to pay its debts as and when they fall due.

The financial statements have been reviewed and approved by the Management Committee and this statement is made in accordance with a resolution of the Committee and signed for on behalf of the Committee by:



PRESIDENT



TREASURER

*Umina, NSW 2257*  
*11 February 2020*

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**SUISTAIN Projects - Myanmar  
Statement of Financial Performance  
For Year Ended 31 December 2019**

<b>REVENUE</b>	<b>Note</b>	<b>2019</b>	<b>2018</b>
<b>Donation &amp; Gifts</b>			
<b>Monetary Donations &amp; Gifts</b>			
Development Program Donations		\$86,851.38	\$80,911.01
Team Support Donations (Field Workers)		\$38,320.00	\$43,080.89
<b>Total Monetary Donations &amp; Gifts</b>		<u>\$125,171.38</u>	<u>\$123,991.90</u>
<b>Non-Monetary Gifts &amp; Donations</b>		<u>\$0.00</u>	<u>\$0.00</u>
<b>Bequests &amp; Legacies</b>		<u>\$0.00</u>	<u>\$0.00</u>
<b>Grants</b>			
AusAid Grants		\$0.00	\$0.00
Other Australian Grants	5	\$0.00	\$0.00
Other Overseas Grants		\$0.00	\$0.00
<b>Total Grants</b>		<u>\$0.00</u>	<u>\$0.00</u>
<b>Commercial Activities Income</b>			
Sales		\$0.00	\$0.00
<b>Total Commercial Activities Income</b>		<u>\$0.00</u>	<u>\$0.00</u>
<b>Investment Income</b>			
Bank Interest		\$3,192.93	\$4,625.34
<b>Total Investment Income</b>		<u>\$3,192.93</u>	<u>\$4,625.34</u>
<b>Other Income</b>			
Team Support Administration Levies		\$1,524.00	\$1,524.00
Transfers from Hackett Grant Reserve		\$48,425.42	\$6,265.00
Miscellaneous Income		\$1,094.20	\$150.00
<b>Total Other Income</b>		<u>\$51,043.62</u>	<u>\$7,939.00</u>
<b>TOTAL REVENUE</b>		<u><u>\$179,407.93</u></u>	<u><u>\$136,556.24</u></u>





**SUSTAIN Projects - Myanmar Inc**  
**Statement of Financial Performance**  
**For Year Ended 31 December 2019**

EXPENDITURE	Note	2019	2018
<b>International Aid &amp; Development Programs Expenditure</b>			
<b>International Programs</b>			
<b>Funds To International Programs</b>			
Development Programs		\$56,208.85	\$52,962.39
Team Support (Field Workers)		\$38,004.00	\$42,504.00
<b>Total Funds To International Programs</b>		<u>\$94,212.85</u>	<u>\$95,466.39</u>
<b>Program Support Costs</b>	9	<u>\$11,829.18</u>	<u>\$12,464.41</u>
<b>Total International Programs</b>		<u>\$106,042.03</u>	<u>\$107,930.80</u>
<b>Community Education Costs</b>	10	<u>\$3,769.85</u>	<u>\$3,676.86</u>
<b>Fundraising Costs</b>	11		
<b>Public Fundraising Costs</b>		\$53,426.65	\$10,358.27
<b>Gov't, Multicultural &amp; Private Fundraising Costs</b>		\$2,019.46	\$3,945.06
<b>Total Fundraising Costs</b>		<u>\$55,446.11</u>	<u>\$14,303.33</u>
<b>Accountability &amp; Administration Costs</b>	12	<u>\$22,737.16</u>	<u>\$21,937.87</u>
<b>Non-Monetary Expenditure</b>		<u>\$0.00</u>	<u>\$0.00</u>
<b>Total International Aid &amp; Development Programs Expenditure</b>		<u>\$187,995.15</u>	<u>\$147,848.86</u>
<b>Int'l Political or Religious Adherence Promotion Programs Expenditure</b>		<u>\$0.00</u>	<u>\$0.00</u>
<b>Domestic Programs Expenditure</b>		<u>\$0.00</u>	<u>\$0.00</u>
<b>Commercial Activities Expenditure</b>		<u>\$781.00</u>	<u>\$0.00</u>
<b>TOTAL EXPENDITURE</b>		<u>\$188,776.15</u>	<u>\$147,848.86</u>
<b>EXCESS/(-)SHORTFALL OF REVENUE OVER EXPENDITURE</b>		<u><u>-\$9,368.22</u></u>	<u><u>-\$11,292.62</u></u>

The accompanying notes form part of this financial report



**SUSTAIN Projects - Myanmar Inc**  
**Statement of Financial Position**  
**As 31 December 2019**

	Note	2019	2018
<b>ASSETS</b>			
<b>Current Assets</b>			
Cash & Cash Equivalents	4	\$55,730.49	\$42,673.59
Trade & Other Receivables		\$0.00	\$0.00
Inventories	3	\$0.00	\$781.00
Assets Held For Sale		\$0.00	\$0.00
Other Financial Assets		\$461.93	\$1,069.64
<b>Total Current Assets</b>		<b><u>\$56,192.42</u></b>	<b><u>\$44,524.23</u></b>
<b>Non-Current Assets</b>			
Trade & Other Receivables		\$0.00	\$0.00
Other Financial Assets	5	\$127,000.00	\$173,290.65
Property, Plant & Equipment		\$0.00	\$0.00
Investment Property		\$0.00	\$0.00
Intangibles		\$0.00	\$0.00
Other Non-Current Assets		\$0.00	\$0.00
<b>Total Non-Current Assets</b>		<b><u>\$127,000.00</u></b>	<b><u>\$173,290.65</u></b>
<b>TOTAL ASSETS</b>		<b><u>\$183,192.42</u></b>	<b><u>\$217,814.88</u></b>
<b>LIABILITIES</b>			
<b>Current Liabilities</b>			
Trade & Other Payables		\$26,658.11	\$0.00
Borrowings		\$0.00	\$0.00
Current Tax Liabilities		\$1,248.00	\$0.00
Other Financial Liabilities		\$0.00	\$0.00
Provisions		\$0.00	\$0.00
<b>Total Current Liabilities</b>		<b><u>\$27,906.11</u></b>	<b><u>\$0.00</u></b>
<b>Non-Current Liabilities</b>			
Borrowings		\$0.00	\$0.00
Other Financial Liabilities		\$0.00	\$0.00
Provisions		\$0.00	\$0.00
Other Non-Current Liabilities		\$0.00	\$0.00
<b>Total Non-Current Liabilities</b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
<b>TOTAL LIABILITIES</b>		<b><u>\$27,906.11</u></b>	<b><u>\$0.00</u></b>
<b>NET ASSETS</b>		<b><u>\$155,286.31</u></b>	<b><u>\$217,814.88</u></b>
<b>EQUITY</b>			
Reserves	5	\$140,574.65	\$193,735.00
Retained Earnings		\$14,711.66	\$24,079.88
<b>TOTAL EQUITY</b>		<b><u>\$155,286.31</u></b>	<b><u>\$217,814.88</u></b>

The accompanying notes form part of this financial report



**SUSTAIN Projects - Myanmar Inc**  
**Statement of Cash Flows**  
**For Year Ended 31 December 2019**

<b>Cash Flows from Operating Activities</b>		
Net Deficit	-\$9,368.22	
Adjustments for:		
Interest Income	-\$3,192.93	
	<u>-\$12,561.15</u>	
Decrease in Other Financial Assets (GST)	\$607.71	
Decrease in Inventories	\$781.00	
Increase in Current Liabilities	\$27,906.11	
Decrease in Reserves	<u>-\$53,160.35</u>	
<b>Net Cash from Operating Activities</b>		<b>-\$36,426.68</b>
<b>Cash Flows from Investment Activities</b>		
Interest Received	<u>\$3,192.93</u>	
<b>Net Cash from Investment Activities</b>		<b>\$3,192.93</b>
<b>Net Cash from Financing Activities</b>		<b>\$0.00</b>
<b>Net Cash Inflow/(-)Outflow</b>		<b>-\$33,233.75</b>
Cash/Bank/Term Deposit Balances at 1 January 2019		<u>\$215,964.24</u>
Cash/Bank/Term Deposit Balances at 31 December 2019		<b>\$182,730.49</b>

**SUSTAIN Projects - Myanmar Inc**  
**Statement of Changes in Equity**  
**As at 31 December 2019**

	<b>Retained Earnings</b>
<b>Balance at 1 January 2019</b>	<b>\$217,814.88</b>
Transfers from Hacket Reserve	-\$53,160.35
Excess of Expenses over Revenue	-\$9,368.22
<b>Balance at 31 December 2019</b>	<b>\$155,286.31</b>

The accompanying notes form part of this financial report



**SUSTAIN Projects - Myanmar Inc**  
**Notes to, and Forming Part of, the Accounts**  
**For Year Ended 31 December 2019**

**NOTE 1: Statement of Accounting Policies**

This financial report is a special purpose report prepared in order to satisfy the financial reporting requirements of the Associations Incorporations Act. The committee has determined that the Association is not a reporting entity and therefore there is no requirement to apply Accounting Standards and other mandatory professional reporting requirements (Urgent Issues Consensus Views) in the preparation and presentation of these statements.

These statements are compliant with the ACFID Code of Compliance and comply with the presentation and disclosure requirements of the ACFID Code of Conduct. Further information about the Code of Conduct can be found at: <https://acfid.asn.au/code-of-conduct>.

The statements have been prepared in accordance with the requirements of the following Accounting Standards and other mandatory reporting requirements:

ACFID Option 2 Format: Statement of Financial Performance  
AASB101: Statement of Financial Position  
AASB107 (Indirect Method): Statement of Cash Flows

No other applicable Australian Accounting Standards, Urgent Issues Group Consensus Views or other mandatory professional reporting requirements have been applied

The financial report has been prepared on an accrual basis and is based on historical costs and does not take into account changing money values or, except where specifically stated, current valuations of current assets.

Partners Relief & Development Australia Inc is registered for GST. These accounts have been prepared on a GST exclusive basis.

**NOTE 2: Income Tax**

Partners Relief & Development Australia Inc. is duly self-assessed as being income tax exempt and is as such exempt from Income Tax under section 50-5 of the Income Tax Assessment Act 1997

**NOTE 3: Inventories**

SUSTAIN Projects - Myanmar no longer engages in trading activities. The 2018 inventory balance was written off during 2019



**SUSTAIN Projects - Myanmar Inc**  
**Notes to, and Forming Part of, the Accounts**  
**For Year Ended 31 December 2019**

**NOTE 4: Cash and Cash Equivalents**

Westpac - Overseas Aid Fund A/C	8,689.56
Westpac - General Fund A/C	10,183.64
Westpac - Cash Reserve A/C	14,347.75
Westpac - Batch Advantage A/C	1,816.81
Westpac - Debit Card Expense A/C	489.73
Westpac - Parker Support A/C	13,923.60
SPM Paypal Account	6,275.70
Petty Cash	3.70
	<b>55,730.49</b>

**NOTE 5: Other Australia Grants/Other non-Current Assets/Reserves**

In the 2017 year, on the winding up of the Hackett Foundation which has donated regularly over a number of years, Partners received a grant of \$200,000. There was a wish (but not a condition) that the grant be invested and the income used to further the aims the Society. The funds are currently invested in a Westpac Term Deposit at an interest rate of 2%. Some of these funds have been used for fundraising purposes. The balance of the grant (\$140,574.65) is held as a reserve.

**NOTE 6: Ratio Group Expenses to Net Expenses**

Programme Support Expenses	11,829.18	
Community Education Expenses	3,769.85	
Fundraising Expenses (Net of Reserve Funding)	5,001.23	
Administration & Accountability Expenses	22,737.16	
Total Expenses	43,337.42	
Admin. Donations/Levies & Misc. Income	-2,618.20	
Net Expenses	40,719.22	
		%
Program Support Expenses		27.30
Community Education Expenses		8.70
Fundraising Expenses		11.54
Administration & Accountability Expenses		52.47

**NOTE 7: Ratio of Fundraising Expenses to Donation Revenue**

Total Donation Revenue	125,171.38	
Fundraising Expenses	14,303.33	11.43

**NOTE 8: Ratio of Funds used for Charitable Purposes to Total Donation Rev.**

Total Donation Revenue	123,991.90	
Total Funds Remitted to Myanmar	94,212.85	75.98

**NOTE: 9: Program Support Expenses**

Salaries & Superannuation	10,249.20
Field Visits	1,579.98
	<b>11,829.18</b>

**SUSTAIN Projects - Myanmar Inc**  
**Notes to, and Forming Part of, the Accounts**  
**For Year Ended 31 December 2019**

**NOTE 10: Community Education Expenses**

Salaries & Superannuation	3,416.40
Promotional Expenses	353.45
	<b>3,769.85</b>

**NOTE 11: Fundraising Expenses**

Salaries & Superannuation	48,585.25
General Fundraising Expense	4,231.59
Paypal/Shopify Commissions	609.81
Compliance Costs	2,019.46
	<b>55,446.11</b>

**NOTE 12: Accountability & Administration Expenses**

Salaries & Superannuation	17,082.00
Insurance - Liability, Travel, Workers Compensation	2,429.81
Subscriptions	495.45
Office Supplies	562.07
Postage	308.18
Telephone & Internet	318.63
Bank Charges	772.57
Audit	650.00
Miscellaneous Expenses	118.45
	<b>22,737.16</b>

**NOTE 13: Foreign Currency Transactions**

The only foreign currency transactions undertaken by SUSTAIN Projects - Myanmar Inc are those necessitated by the remittance of development funds to our programs in Myanmar.

**NOTE 14: Table of Cash Movements for Designated Purposes**

No single appeal, grant or other form of fundraising for a designated purpose generated 10% or more of SUSTAIN Projects - Myanmar inc's international development revenue for this financial year.



**SUSTAIN Projcets – Myanmar Inc**  
**Management Committee Report**  
**For the Year Ended 31 December 2019**

The Committee submits the Financial Report of Partners Relief & Development Australia Inc. for the year ended 31 December 2019.

**MANAGEMENT COMMITTEE MEMBERS**

The names of Committee Members throughout the year and at the date of this report are:

**President:** Dr Rob Kilpatrick  
**Secretary:** Ms Ellen Betts (appointed 20 August 2019)  
**Accountant/Treasurer:** Mr Brian Patchett  
**Ordinary Members:** Mr Joe Pereira  
Mr Jeff Fullelove  
Mr Eric Holmes  
Ms Stephanie Jones  
Mr David Martin (appointed 5 February 2019)  
Ms Daffodil Sawmei

**PRINCIPAL ACTIVITIES**

The principal activities of the Association during the year were to support development work in Myanmar by providing:

- Funding for the training of medics, midwives and community health workers.
- Funding for the provision of maternal and child health services to rural communities
- Funding for the education of vulnerable children including supply of school materials, food and hygiene supplies as well as training and support for their carers; and support for children with disabilities

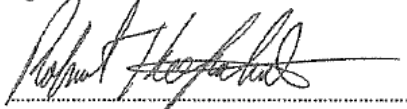
**SIGNIFICANT CHANGES**

With the severance of our association with the international Partners Relief & Development group and the changing of our name to SUSTAIN Projects – Myanmar, several of the projects that we formerly supported were no longer available to us. The Board of SUSTAIN Projects – Myanmar also wanted to focus our efforts into development projects rather than the substantially relief model espoused by our former alliance with Partners. This has resulted in the narrowing of our efforts to the three activities outlined above.

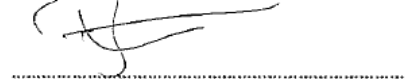
**OPERATING RESULT**

The net deficit for the year ended 31 December 2019 is \$9368.22

Signed in accordance with a resolution of the Committee



PRESIDENT



TREASURER

9



**W NUTTON**  
**U1, G-8**  
**GLOUCESTER AVE**  
**BERWICK VIC 3806**  
**PH 03 9768 9868**

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS:  
SUSTAIN PROJECTS - MYANMAR INC.

### **Report on the financial report**

I have audited the accompanying financial report, being a special purpose financial report of SUSTAIN Projects - Myanmar Inc. (the association), which comprises of the Balance Sheet as at 31 December 2019, the Profit & Loss, Statement and notes to the accounts comprising a summary of significant accounting policies, other explanatory information and the committee's report.

### **Committee's responsibility for the financial report**

The committee of the association is responsible for the preparation of the financial report, and has determined that the basis of preparation described in Note 1, is appropriate to meet the requirements of the *Australian Charities Not-for-Profits Commission Act 2012*. The committee's responsibility also includes such internal control as the committee determines is necessary to enable the preparation of a financial report that is free from material misstatement, whether due to fraud or error.

### **Auditor's responsibility**

My responsibility is to express an opinion on the financial report based on my audit. I have conducted my audit in accordance with Australian Auditing Standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the association's preparation of the financial report that gives a true and fair view, in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

As part of an audit in accordance with Australian Auditing Standards, I exercise professional judgement and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material





- misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
  - Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the committee.
  - Conclude on the appropriateness of the committee's use of the going concern assumption of accounting and conditions that may cast significant doubt on the Association's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in the auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of the auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
  - Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

I communicate with the committee and management reading, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during the audit.

### **Independence**

In conducting my audit, we have complied with the independence requirements of the Australian professional ethical pronouncements.

### **Auditor's opinion**

In my opinion the financial report of the association has been prepared in accordance with the *requirements of the Australian Charities Not for Profit Commission requirements*:

- a) giving a true and fair view of the entity's financial position as at 31 December 2019 and of its performance for the year ended on that date; and
- b) complying with Australian Accounting Standards as referred to in Note 1 to the financial statements.

### **Basis of accounting and restriction on distribution**

Without modifying my opinion, I draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist SUSTAIN Projects - Myanmar Inc. to meet the requirements of the *Australian Charities Not for Profit Commission*. As a result the report may not be suitable for another purpose.

W NUTTON



REGN COMPANY AUDITOR 7915  
31 January 2020